

ಹುಬ್ಬಳ್ಳಿ ವಿದ್ಯುತ್ ಸರಬರಾಜು ಕಂಪನಿ ನಿಯಮಿತ
(ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಸಂಪೂರ್ಣ ಸ್ವಾಮ್ಯಕ್ಕೆ ಒಳಪಟ್ಟಿದೆ.)
ಪ್ರಧಾನ ವ್ಯವಸ್ಥಾಪಕರು (ತಾಂತ್ರಿಕ)
1ನೇ ಮಹಡಿ, ಕಾರ್ಪೋರೇಟ್ ಆಫೀಸ್, ನವನಗರ,
ಪಿ.ಬಿ.ರೋಡ್, ಹುಬ್ಬಳ್ಳಿ - 580 025.



HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

(Wholly owned Govt. of Karnataka undertaking)

General Manager (Tech)

I Floor, Corporate Office,
Navanagar, P.B.Road, Hubballi-580025

Cell: +91 94483 70226

E-mail ID: gmt.hescom@gmail.com

Corporate Identity Number (CIN): U31401KA2002SGC030437

No: HESCOM/GM (T)/EE-RA/AO/20-21/ CYS-3253

Date: 27.11.2020

To,
The Secretary,
Karnataka Electricity Regulatory Commission,
No. 16, C-1, Millers Bed Area,
Vasanthanagara,
Bengaluru-560 052.

Sir,

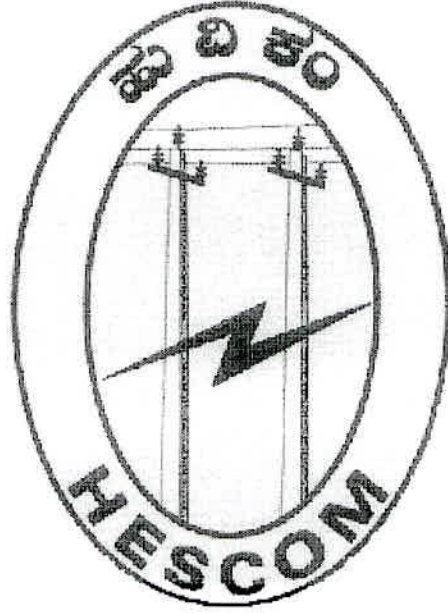
Sub :- HESCOM's Filing before KERC - Application for Approval of Annual Performance Review for FY-20 and Approval for ARR for FY-22 and ERC and Tariff application for FY-22.
Ref :- 1) KERC Letter No: B/05/20/654 Dtd : 16.10.2020.

Adverting to the above, I wish to submit the application in 1 original + 10 photo copies regarding application for approval of APR for FY-20 and Approval of Revised ARR & ERC for of FY-22 and Tariff Filing for FY-22 of HESCOM, necessary fees paid vide RTGS No/UTR No :34957749266 for Rs. 1,97,82,0000/- (Rs. One Crore ninety seven lakhs and eighty two thousand only), for kind consideration and needful.

Yours faithfully


Executive Engineer
RA Section.





**Application for Approval of Annual Performance
Review for FY-20 and Approval for ARR & ERC FY-22
And
TARIFF FILING FOR FY-22 of HESCOM Hubballi.**

Filed on-27.11.2020



**BEFORE KARNATAKA ELECTRICITY REGULATORY COMMISSION AT,
BENGALURU.**

FILLING No....

Case No....

In the matter of:

An Application for Approval of Annual Performance Review for FY-20 and Approval for ARR & ERC FY-22 under Section 61 & 62 of the Electricity Act, 2003 read with relevant Regulations of KERC (Tariff) Regulations including KERC (Terms and Conditions for Determination of Tariff for Distribution and Retail Sale of Electricity) Regulations, 2006, MYT Order No. D/01/6 dated 31-05-2006. In accordance with the statutory provisions, HESCOM Hubli has to file the performance review application of FY-20 before 30th November 2020. Approval of the Board of Directors has been obtained to file the APR for FY-20, Tariff filing for FY-22 and Approval of ARR & ERC FY-22.

In the matter of:

Hubli Electricity Supply Company Limited,
Corporate Office, Navanagar,
P. B. Road,
Hubli-580025.



AFFIDAVIT

I, M. Praveenkumar son of Sri. Honnappa K. Mugali aged 35 years, working at Corporate Office, HESCOM, P.B. Road, Navanagar, Hubli-580025, do solemnly affirm and say as follows.

I am the Addl. Charge of Executive Engineer (EI), Regulatory Affairs Corporate Office HESCOM Hubli and I am duly authorized to submit the application for approval of APR for FY-20, approval of ARR & ERC for FY-22 and Tariff Filing for FY-22 before the Hon'ble Commission.

The statements made in the application and the related Annexure/Forms of ARR & ERC application for FY-22 herein now shown to me and marked with letter 'A' are true to my knowledge and the statements made in the application are based on information I believe them to be true and correct.

Solemnly affirmed at Hubli on this day 27th November, 2020 that the contents of the above affidavit are true to my knowledge, no part of it is false and nothing material has been concealed there from.

No. of Corrections

Place: Hubballi
Date: 27.11.2020

NOTARY.

Executive Engineer (EI)

RA Section HESCOM, Navanagar,
Hubballi - 580025.

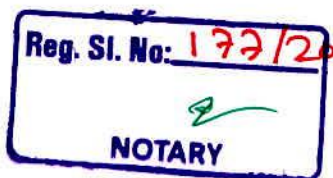
SOLEMNLY AFFIRMED BEFORE ME

Executant Admits the contents of
the document and is indentified by
Shri: S. S. Bholebade
Who is Personally known to Me.

NOTARY.

NOTARY.

27 NOV 2020



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ABBREAVATION

| | |
|------------|--------------------------------------------------|
| AEH | All Electric Home |
| A&G | Administrative & General Expenses |
| APDRP | Accelerated Power Development & Reform Program |
| ATL | Anti -Theft Law |
| BJ | Bhagya Jyothi |
| CAGR | Compounded Annual Growth Rate |
| CMCs | City Municipal Corporations |
| Commission | Karnataka Electricity Regulatory Commission |
| Cr. | Crores |
| ERC | Expected Revenue from Charges |
| DB | Distribution Business |
| ESCOM | Electricity Supply Company |
| FY | Financial Year |
| GFA | Gross Fixed Assets |
| GoK | Government of Karnataka |
| GoI | Government of India |
| HESCOM | Hubli Electricity Supply Company Limited |
| Hrs | Hours |
| HT | High Tension |
| IP | Irrigation Pump Sets |
| IT | Income Tax |
| KERA | Karnataka Electricity Reform Act 1999 |
| KERC | Karnataka Electricity Regulatory Commission |
| KJ | Kutir Jyothi |
| KPTCL | Karnataka Power Transmission Corporation Limited |
| KV | Kilo Volt |
| KVA | Kilo Volt Ampere |
| KW | Kilo Watt |
| KWh | Kilo Watt Hour |
| LDC | Load Dispatch Centre |
| LT | Low Tension |
| MOU | Memorandum of Understanding |
| MRT | Meter and Relay Testing |
| MU | Million Units |
| MUSS | Master Unit Sub-station |
| MW | Mega Watt |
| NFA | Net Fixed Assets |
| O&M | Operation & Maintenance |
| PT | Professional Tax |
| R&M | Repair & Maintenance |
| RoE | Return on Equity |
| RoR | Rate of Return |
| RSB | Retail Supply Business |
| TC | Transformer Centre |
| T&D | Transmission & Distribution |
| TMC | Town Municipal Corporation |
| T&P | Tools and Plants |
| TL & SS | Transmission Lines and Sub-Stations |
| TP | Taluk Panchayat |
| VP | Village Panchayat |



"A"

**Before the Honorable Karnataka Electricity Regulatory Commission,
No. 16, C-1, Millers Bed Area, Vasant Nagar, Bengaluru-560 052.**

Filing No. : /2020

Case No. : /2020

Filing of the APR for FY-20, application for Approval of Annual Performance Review for FY-20 and Approval for ARR & ERC FY-22, Tariff filing for FY-22 under Multi Year Tariff principles in accordance with the KERC (Terms and Conditions for determination of Tariff for Distribution and retail Sale of Electricity) Regulations, 2006 by HESCOM as Distribution and Retail Supply Licensee.

In the matter of:

Hubli Electricity Supply Company Limited,
Corporate Office, Navanagar,
P.B. Road,
Hubli-580025.

Applicant respectfully submits as under:

- 1) This filing is made by HESCOM under Section 61 of Electricity Act, 2003 for approval of APR for FY-20, determination of Revised ARR & ERC FY-22 and Tariff for the Retail Supply Business and Distribution Business for the year FY-22 following the Multi Year Tariff principles as laid out in regulations of Hon'ble KERC.
- 2) This application is filed as per provisions of above said regulations issued by the Hon'ble Commission.

This application comprises following features:

- a. Profile of HESCOM.
- b. Sale forecast for the period FY-22 and Energy requirement.
- c. Segregation of accounts between DB and RSB.
- d. APR of HESCOM for FY-20.
- e. ERC for FY-22.
- f. ARR for Distribution Business.
- g. ARR for Retail Supply Business.
- h. Revenue gap for FY-22.
- i. Compliance to directives.
- j. Capital investment plan for FY-22.
- k. Distribution loss trajectory for FY-22.
- l. Tariff proposal for FY-22.
- m. Prayer of HESCOM

